# School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Spring Lake Elementary School	57 72710 0138180	April 16, 2019	June 13, 2019

## **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

Our stakeholders include parents, School Site Council members, RTI and teachers. We met first with the district representatives to do our first needs assessment. We chose attendance to focus on. After analyzing the data, we developed the cause and effect for our current results, and then developed change ideas. After this, we met and discussed the number of students who are late. Last, but not least, we discussed the needs for students below grade level in math and reading. Our change ideas for all of these needs assessments shaped our goals for this year's SPSA/Annual Review.

Using baseline data from local assessments, we have met with parents and School Site Council to determine goals for the 2019-2020 school year.

Comprehensive Needs Assessment were conducted on these dates: February 12, 2019 District Needs Assessment (Absences) February 19, 2019 School Site Council (Absences and Lates) with members. March 20, 2019 (Reading and Math) with teaching staff.

The school wide plan was developed to support the needs of the students in the school as identified through the comprehensive needs assessment. These include:

strategies that the school is implementing to address the school needs by providing opportunities for all students to meet the challenging state academic standards

the use of methods and instructional strategies that strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum

programs, activities, and courses necessary to provide a well rounded education, and strategies that address the needs of all students in the school, but particularly the needs of those students at risk of not meeting the challenging academic standards.

The SPSA addresses parent and family engagement by conducting outreach to all parents and family members.

## **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

## Student Enrollment Enrollment By Student Group

	Stu	Student Enrollment by Subgroup										
	Per	cent of Enrollr	ment	Number of Students								
Student Group	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18						
American Indian	%	%	%									
African American	%	%	%									
Asian	%	%	%									
Filipino	%	%	%									
Hispanic/Latino	%	%	%									
Pacific Islander	%	%	%									
White	%	%	%									
Multiple/No Response	%	%	%									
		To	tal Enrollment									

## Student Enrollment Enrollment By Grade Level

	Student Enrollment by Grade Level									
O vo do	Number of Students									
Grade	2015-16	2016-17	2017-18							

#### Conclusions based on this data:

## Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment											
24.1.40	Num	ber of Stud	lents	Percent of Students							
Student Group	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18					

Conclusions based on this data:

# CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students											
Grade	# of Students with								% of S	tudents '	Tested
Level	Scores Scores										17-18

				C	Overall	Achiev	ement	for All	Studen	ıts					
Grade Mean Scale Sc		Score	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met			
Level	Level 15-16 16-17 17-18		17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
All Grades															

Reading Demonstrating understanding of literary and non-fictional texts											
O sa la La sal	% A	bove Stan	dard	% At c	or Near Sta	ndard	% B	elow Stand	dard		
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		

		Pro	ducing cle	Writing ar and pur	poseful wr	iting			
One de Level	% A	bove Stan	dard	% At o	or Near Sta	ndard	% B	elow Stand	dard
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18

Listening Demonstrating effective communication skills											
% Above Standard % At or Near Standard % Below Star											
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		

Research/Inquiry Investigating, analyzing, and presenting information												
	% A	bove Stan	dard	% At o	or Near Sta	ndard	% Below Standard					
Grade Level	15-16											

#### Conclusions based on this data:

# CAASPP Results Mathematics (All Students)

	Overall Participation for All Students											
Grade # of Students Enrolled # of Students Tested # of Students with Scores % of Students									Tested			
Level 15-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-1										17-18		

	Overall Achievement for All Students														
Grade Mean Scale Score			Score	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
Level	Level 15-16 16-17 17-18		17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
All Grades															

Concepts & Procedures Applying mathematical concepts and procedures									
Overlad a sel	% A	bove Stan	dard	% At o	or Near Sta	ndard	% B	Below Standard	
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Overled a set	% A	bove Stan	dard	% At o	or Near Sta	ndard	% B	elow Standard	
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
O carla La cal	% A	bove Stan	dard	% At c	or Near Sta	ndard	% B	elow Stand	dard
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18

#### Conclusions based on this data:

### **ELPAC Results**

	2017-18 Summative Assessment Data Number of Students and Mean Scale Scores for All Students									
Grade Level	Overall	Oral La	nguage	Writte	en Language	Number of Students Tested				
	Overall Language  Number and Percentage of Students at Each Performance Level for All Students									
Grade	Level 4	Level 3	Level		Level 1	Total Number of				
Level	# %	# %	#	%	# 0	% Students				
	Oral Language  Number and Percentage of Students at Each Performance Level for All Students									
Grade	Level 4 Level 3 Level 2 Level 1				Total Number of					
Level	# %	# %	#	%	# 9	% Students				
	Written Language Number and Percentage of Students at Each Performance Level for All Students									
Grade	Level 4	Level 3	Level	2	Level 1	Total Number of				
Level	# %	# %	#	% Students						
	Number and Percei		ening Domain by Domain Pe	rforman	nce Level for A	I Students				
Grade Level	Well Develope	ed Somewha	at/Moderately		Beginning	Total Number of Students				
	Number and Percei		aking Domain by Domain Pe	rforman	nce Level for A	I Students				
Grade Level	Well Develope	ed Somewha	at/Moderately		Beginning	Total Number of Students				
	Number and Percei		ding Domain by Domain Pe	rforman	nce Level for Al	I Students				
Grade Level	Well Develope	ed Somewha	at/Moderately		Beginning	Total Number of Students				
	Writing Domain Number and Percentage of Students by Domain Performance Level for All Students									
Grade Level	Well Develope		at/Moderately		Beginning	Total Number of Students				

#### Conclusions based on this data:

## **Student Population**

This section provides information about the school's student population.

2017-18 Student Population								
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth					
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	This is the percent of students whose well-being is the responsibility of a court.					

2017-18 Enrollment for All Students/Student Group								
Student Group Total Percentage								

Enrollment by Race/Ethnicity								
Student Group Total Percentage								

#### Conclusions based on this data:

## **Overall Performance**

2018 Fall Dashboard Overall Performance for All Students								
Academic Performance	Academic Engagement	Conditions & Climate						

Conclusions based on this data:

## **Academic Performance English Language Arts**

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Ora	ange Ye	llow	Green		Blue	Highest Performance	
This section provide	es number c	of student gr	oups in each colo	·					
	2	018 Fall Da	shboard English	Language Ar	rts Equ	ity Report			
Red		Orange	Ye	low		Green		Blue	
how well students a	re meeting	grade-level s	standards on the E	English Langua	age Arts	s assessme	nt. This	formance, specifically s measure is based or students in grades 3–8	
2018 I	2018 Fall Dashboard English Language Arts Performance for All Students/Student Group								
All St	udents		English Learners			Foster Youth			
Hom	neless		Socioeconomica	Students with Disabilities					
	2018 Fall	Dashboard	English Langua	je Arts Perfo	rmance	by Race/E	thnicit	ty	
African Ame	rican	Amer	ican Indian	A	Asian			Filipino	
Hispanio		Two or	More Races	Pacific	c Island	ler		White	
how well students a student performanc and grade 11.	re meeting ge on the Sm	grade-level s narter Baland nboard Engl	standards on the Iced Summative A	English Langua ssessment, wh	age Arts	s assessme aken annua	nt. This		
Current Eng	glish Learn	er	Reclassified E	nglish Learne	ers		Engli	ish Only	
0		1-4							

Conclusions based on this data:

# Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	C	range	Yel	low	Green		Blue	Highest Performance
This section provide	es number o	of student (	groups in e	each color	-				
		2018	Fall Dashb	ooard Ma	thematics E	Equity Re	eport		
Red		Orange		Yel	ow		Green	Blue	
how well students a	are meeting	grade-leve	el standard	ds on the	Mathematic	s assess	ment. This	measu	erformance, specifically ire is based on studen ents in grades 3–8 and
	2018 Fall Da	ashboard	Mathemat	tics Perfo	rmance for	All Stud	dents/Stud	lent Gr	oup
All Students			English Learners			Foster Youth			
Hon	neless		Socioeco	Socioeconomically Disadvantaged			Students with Disabilities		
	2018	Fall Dash	board Ma	thematic	s Performa	nce by F	Race/Ethni	city	
African Ame	erican	Ame	erican Indi	ian		Asian		Filipino	
Hispanie	С	Two	or More Ra	aces	Paci	fic Island	der		White
how well students a	are meeting	grade-leve	el standard	ds on the	Mathematic	s assess	ment. This	measu	erformance, specifically ure is based on studen ents in grades 3–8 and
	2018 Fall	Dashboa	rd Mathen	natics Da	ta Compari	sons for	English L	.earneı	rs
Current En	Current English Learner Reclassified English Learners English Only						lish Only		
Conclusions base	ed on this c	lata:							

# **Academic Performance English Learner Progress**

This section provides a view of the percent of students performing at each level on the new English Language Proficiency Assessments for California (ELPAC) assessment. With the transition ELPAC, the 2018 Dashboard is unable to report a performance level (color) for this measure.

2018 Fall Dashboard English Language Proficiency Assessments for California Results								
Number of Students	Level 4 Well Developed	Level 3 Moderately Developed	Level 2 Somewhat Developed	Level 1 Beginning Stage				

#### Conclusions based on this data:

# Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	C	)range	Yell	ow	Green		Blue	Highest Performance
This section provides n	umber o	f student (	groups ir	n each color					
2018 Fall Dashboard College/Career Equity Report									
Red	Red Orango			Yellow Green			Green		Blue
This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.									
	2018 F	all Dashl	ooard C	ollege/Care	er for All St	tudents/	Student G	roup	
All Students			English Learners				Fos	ter Youth	
Homele	Socio	economical	ally Disadvantaged Students with Disabilities				with Disabilities		
		2018 Fal	l Dashb	oard Colleg	e/Career by	y Race/E	Ethnicity		
African America	ın	Amo	erican Ir	ndian	Asian			Filipino	
Hispanic		Two	or More	Races	Pacif	fic Island	der	White	
This section provides a Prepared.	This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and								
	2	2018 Fall	Dashbo	ard College	/Career 3-Y	ear Per	formance		
Class of 2	2016			Class	of 2017			Clas	ss of 2018
Prepare				Prep			Prepared		
Approaching Prepared Not Prepared				Approaching Prepared Approaching Prepared Not Prepared Not Prepared			t Prepared		
Conclusions based of		ata:			•				

# Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Performance	Red	Orange	Yel	ow	Green	Blue	Performance
This section provide	es number o	f student groups in	each color				
	2	018 Fall Dashboa	rd Chronic	Absenteeis	sm Equity Rep	oort	
Red		Orange	Yel	ow	Greei	า	Blue
This section provid percent or more of	the instruction		e enrolled.		-		e 8 who are absent 10
All S	tudents		English I	_earners		Fos	ter Youth
Homeless		Socioe	conomical	ly Disadvan	taged	Students	with Disabilities
	20	18 Fall Dashboard	l Chronic A	bsenteeisn	n by Race/Eth	nicity	
African Ame	erican	American Indian		Asian			Filipino
Hispani	С	Two or More	or More Races		Pacific Islander		White

Conclusions based on this data:

# Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yel	ow	Green		Blue	Highest Performance
This section provide	es number o	J	n each color					
This section provide		2018 Fall Dashl			o Equity	Papart		
		ZUTO FAII DASIII	board Grad	uation Kate	Equity	Keport		
Red		Orange	Yel	ow		Green		Blue
This section providenigh school diploma							idents	who receive a standard
	2018 Fa	all Dashboard Gr	aduation R	ate for All S	Students	/Student (	Group	
All St	tudents		English Learners		Foster Youth			
Hon	neless	Socioe	Socioeconomically Disadvantaged			Students with Disabilities		
		2018 Fall Dashbo	ard Gradus	ation Data I	ny Basa/	Ethnicity		
		2016 Fall Dasiibo	baru Gradua	ilion Kale i	by Race	Ethinicity		
African Ame	rican	American Ir	ndian		Asian			Filipino
Hispanio	C	Two or More	Races	Pacific Islander		der		White
This section provide entering ninth grade		, ,			_	•	na with	nin four years of
		2018 Fall Da	shboard G	raduation F	Rate by \	ear ear		
2017					20	18		
Conclusions base	ed on this d	ata:						

# Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	0	range	Yell	ow	Green		Blue	Highest Performance
This section provide	es number o	f student g	groups in e	ach color.					
		2018 Fal	II Dashboa	ard Suspe	ension Rat	e Equity	Report		
Red		Orange		Yell	ow		Green		Blue
This section provides information about the percentage of students in kindergarten through grade 12 who have beer suspended at least once in a given school year. Students who are suspended multiple times are only counted once.									
	2018 Fa	all Dashbo	oard Susp	ension R	ate for All	Students	/Student (	Group	
All St	tudents		English Learners				Foster Youth		
Hom	neless		Socioeconomically Disadvantaged			Students with Disabilities			
	2	2018 Fall I	Dashboard	d Suspen	sion Rate	by Race/	Ethnicity		
African Ame	rican	Ame	erican Indi	an		Asian			Filipino
Hispanio		Two	or More Races Pacific Is		fic Island	Islander		White	
This section provide	es a view of	the percer	ntage of stu	udents wh	o were sus	pended.			
		2018	Fall Dash	board Su	spension l	Rate by `	<b>Year</b>		
2016 2017 2018									
Conclusions base	ed on this d	ata:							

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### **LEA/LCAP Goal**

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

## Goal 1

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

#### **Identified Need**

After a thorough analysis of our schools local data during the needs assessment process, and our comprehensive needs assessment with school stakeholders, the school identified a need to improve ELA and Math performance overall (with a specific focus on English Learners and students with disabilities). For reading, there is a need for parent education to support students at home. In the area of math, there is a lack of basic math facts. There is also need for professional development, in both ELA and math, to support research-based instructional strategies. Further resources are also needed.

#### **Annual Measurable Outcomes**

Ailluai measurable Outcomes					
Metric/Indicator	Baseline/Actual Outcome	Expected Outcome			
Show growth of all students on Fountas & Pinnell Assessments.	Fountas and Pinnell Reading Grades 1-3 Mid year data: 60% of students are at grade level or above, 29% one year below grade level, 11% two or more grade levels below.	On Fountas and Pinnell Reading Grades 1-3 Mid year data: 75% at or above grade level, 20% one grade level below 5% two or more grade levels below			
Percentage of students who reach growth targets on iReady in Reading and Math.	Diagnostic Growth Report (iReady) - Mid-Year iReady Reading: 24% of students meeting Typical Growth target 48% of students with improved placement (moved up at least one placement level)  iReady Math: 9% of students meeting Typical Growth target 33% of students with improved placement (moved up at least one placement level)	Based on the Growth Report from 18-19 we expect the following growth. iReady Reading: 35% of students meeting Typical Growth target 60% of students with improved placement (moved up at least one placement level)  iReady Math: 18% of students meeting Typical Growth target 43% of students with improved placement (moved up at least one placement level)			

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Percentage of Professional Learning Communities (PLC) that analyze student work to implement best practices.	Internal Data - To be defined	A baseline will be established this year .
Show growth on the English Learner Progress Indicator	A baseline will be established.	This data will be reported when it is available.
Show growth on the English Language Arts and Math Academic Indicator	A baseline will be established.	A baseline will be established.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

Provide professional learning and collaboration opportunities to support best first instruction through differentiation across content areas, utilizing assessment and supplemental instruction.

#### **Academic Conferences**

Sub/Release time to be used for Academic Conferencing, professional development and/or integrated thematic unit planning days.

Materials and supplies to support teacher professional development

Implement PLCs during Wednesdays

Purchase classroom material and supplies including books for reading and STEAM related activities

Professional development for staff

Copies, lamination, paper for teaching and learning

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
11,743	Supplemental/Concentration
4,826	Site Discretionary

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### **LEA/LCAP Goal**

All students will graduate high school and be competitively college and career ready through personalized learning.

## Goal 2

All students will graduate high school and be competitively college and career ready through personalized learning.

#### **Identified Need**

Based on our STEAM emphasis, we identified a need for professional development and resources to integrate fine arts into all areas of the curriculum.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase opportunities for all students to have meaningful participation in the Visual and Performing Arts	Internal Data	A baseline will be established this year

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Improve the integration of fine arts (performing arts, music, dance, song and visual arts) into STEAM units.

Fine arts training for staff and students

Fine arts resources for staff and students

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### **LEA/LCAP Goal**

All students will be successful through the development of targeted and coherent systems of support.

## Goal 3

All students will be successful through the development of targeted and coherent systems of support.

#### **Identified Need**

After a thorough analysis of our schools' local data during the needs assessment process, and our comprehensive needs assessment with school stakeholders, the school identified a need to improve attendance and provide before and/or after school learning opportunities for students who are below grade level and those that are above.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Decrease the number of students who are chronically absent.	Aeries student absence reports as of March 29, 2019 9% of students are chronically absent (16 students at 13 days or more)	Decrease by 4% number of students who are chronically absent
Increase student sense of safety and school connectedness.	California Healthy Kids Survey 18-19 Survey	A baseline will be established this year
Ensure access to extended learning opportunities.	Internal Data	A baseline will be established this year

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Improve Spring Lake's multi-tiered systems of support to ensure students can access curriculum.

Before and/or after school tutoring

Extended learning materials and supplies (GATE) Supplemental intervention materials and resources PBIS incentives

Attendance campaign with incentives and rewards

Parent training to encourage attendance and home support for education

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3,019	Supplemental/Concentration
3,300	Site Discretionary

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### **LEA/LCAP Goal**

Improve the English proficiency and academic achievement of English Learners.

## Goal 4

Improve the English proficiency and academic achievement of English Learners.

#### **Identified Need**

After analyzing the current data for our English Learners, it was determined that we need to provide staff development and modeling in how to most effectively support our English Learners.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase the Reclassification rate for English Learners.	22% of students were reclassified in 2018-2019	22.5% of students to be reclassified in 2019-2020
Show growth on the English Learner Progress Indicator (CA School Dashboard).	Baseline to be established	This data will be reported when it is available
Professional Development and coaching/modeling	Internal data	Establish a baseline

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

Improve instructional practice to scaffold for English learners through designated and integrated ELD.

Coaching/Modeling effective strategies Provide Professional Development

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

1,000 Supplemental/Concentration

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

#### **LEA/LCAP Goal**

Excellence for ALL students is supported through meaningful stakeholder engagement.

## Goal 5

Excellence for ALL students is supported through meaningful stakeholder engagement.

#### **Identified Need**

After analyzing the data for parent participation and in-house parent surveys, we identified parent information and training to help their students be more successful in school, as an area of need.

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase participation rate of parents at SSC/ELAC/PTO to represent diversity of student demographics.	Internal Data to be defined	A baseline will be established.
Increase parent/family satisfaction to "high" on Healthy Kids Survey, on key indicators	California Healthy Kids Survey 2018-2019	A baseline will be established.
Increase use of technology tools and applications by site staff to communicate with parents about student progress.	Aeries as of March 2019 29.41% of parents have Aeries Parent Portal accounts	An increase of parent portal access to 35%.
Increase participation in parent training and volunteerism	Establish a baseline	A baseline will be established.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

#### Strategy/Activity

Offer additional parent trainings to support student academic and social emotional success. Parent information and Parent University Classes offered throughout the year.

Continue to improve on effective and frequent communication through increased use of parent portal.

Childcare costs for parent trainings.

Food for parent trainings and meetings.

### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s	Source(s)
100	Site Discretionary
400	Supplemental/Concentration

# **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

### **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$0
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$25,088.00

### Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs		Allocation (\$)
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Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
Site Discretionary	\$8,926.00
Supplemental/Concentration	\$16,162.00

Subtotal of state or local funds included for this school: \$25,088.00

Total of federal, state, and/or local funds for this school: \$25,088.00

## **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members Role

Eric Garber	Parent or Community Member
Jenn Roush	Parent or Community Member
Jennifer Nichols	Parent or Community Member
Russel Odell	Parent or Community Member
Jeremy Conway	Parent or Community Member
Robyn Miller	Principal
Kristin Donovan	Classroom Teacher
Carol Schoch	Other School Staff
Tracy Yust	Classroom Teacher
Susan Bridge	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

#### Signature

#### **Committee or Advisory Group Name**

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 4/16/19.

Attested:

Principal, Robyn Miller on SSC Chairperson, Eric Garber on